

**CITY OF HIGHLAND
Budget Adoption**

Ordinance # 02-23

AN ORDINANCE PROVIDING FOR AND ADOPTING FOR THE CITY OF HIGHLAND, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2002 AND ENDING DECEMBER 31, 2002. APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDED FOR; DECLARING AN EMERGENCY TO EXIST; AND FOR OTHER PURPOSES.

WHEREAS, the City Council has made a comprehensive study and review of the proposed budget, and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF HIGHLAND, ARKANSAS.

SECTION 1. This ordinance shall be known as the budget ordinance for the City of Highland, Arkansas, for a twelve (12) month period beginning January 1, 2002, and ending December 31, 2002, reflecting estimated revenues and expenditures as hereinafter set forth on the succeeding pages. All revenues herein are estimated and subject to change and all appropriations are calculated upon available revenues.

SECTION 2. The respective amounts of funds for each and every item of expenditure classification herein proposed in the budget for year 2002 are hereby approved by the City of Highland, Arkansas, and are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 2002.

SECTION 3. **WHEREAS**, it is necessary for the efficient operation of Municipal Government that a budget be planned and adopted; now therefore an emergency is hereby declared to exist and this ordinance being necessary for the preservation of the public peace, health, and safety, shall take effect and be in force from and after its passage and approval.

DATED: January 8, 2002 APPROVED: David Shackelford
(Mayor)

ATTEST: Carol Frolow
(Recorder)



NOTE: If this ordinance is used, as presented, it should be included as a part of the budget document. Preferably, it should be at the beginning of the budget document. This ordinance is not of a general or permanent nature and does not impose any fine, penalty, or forfeiture and therefore **DOES NOT HAVE TO BE PUBLISHED.**

BUDGET 2002

Total people	986	62.50 per person	
General Fund		16.50 per person	16,269.00
Streets & Roads		46.00 per person	45,356.00
Sales Tax (approx.)			166,690.00
General Turnback			62,012.00
General - Little Rock			20,124.00
Sharp County			3,048.00
Merchants Fee's			2,750.00
Permits			270.00
Interest			<u>1,768.00</u>
Total			272,931.00
Approximate Decrease 15%			<u>40,939.00</u>
Approximate General Fund Income			231,991.00

BUDGET 2002

Building	27,745.64
Electric	1,200.00
Telephone	2,726.00
Building Maintenance	718.00
Office Supply	3,500.00
Salaries	25,000.00
Federal Withholding	10,812.00
State Withholding	910.00
Postage	700.00
Publishing & Printing	1,000.00
Convention/Travel	4,000.00
Municiple League, Fees, Dues, Lib, Ins.	3,000.00
Education Work Shop	3,000.00
Attorney Fees	4,200.00
Airport	5,000.00
Fire Department	5,000.00
Police Department	32,000.00
Street & Roads	30,600.00
911	7,100.00
Parks & Rec.	25,000.00
Tractor	10,000.00
Reserver General Fund	15,000.00
CPA	600.00
Council Pay	9,600.00
Street Lights	<u>3,500.00</u>
<i>look at street lights in 1st quarter Council did not approve at this time</i>	
Total	231,911.64

FIRE DEPARTMENT

General Fund	5,000.00
833	10,000.00
Fire Tax	10,000.00
County Turnback	<u>4,800.00</u>
Total	29,800.00

STREETS AND ROADS

General Fund	30,600.00
Turnback	<u>45,356.00</u>
Total	75,956.00

POLICE

General Fund	32,000.00
Franchise (Approx.)	<u>48,000.00</u>
Total	80,000.00